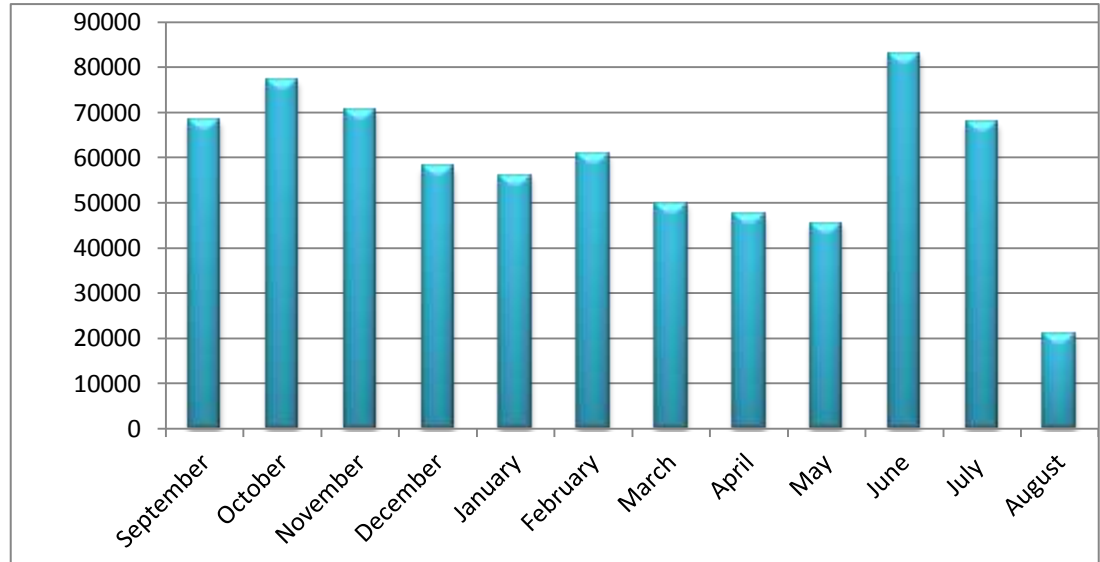


Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-14

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	3,827,072	KWH	\$ 522,899.26
Natural Gas	12,770	CCF	\$ 12,351.95
Water	3,085,200	GALLONS	\$ 28,986.83
		Total Cost	\$ 564,238.04



	Electricity			Natural Gas			Water			Monthly Cost Total	
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost		
September	571,681	KWH	\$ 65,140.06	957	CCF	\$ 879.08	280,300	Gallons	\$ 2,488.01	\$ 68,507.15	
October	518,159	KWH	\$ 60,272.63	1,050	CCF	\$ 943.50	401,400	Gallons	\$ 3,155.65	\$ 64,371.78	
November	336,922	KWH	\$ 43,170.39	878	CCF	\$ 967.08	327,300	Gallons	\$ 2,747.91	\$ 46,885.38	
December	248,779	KWH	\$ 35,857.08	1,520	CCF	\$ 1,268.43	247,500	Gallons	\$ 2,360.06	\$ 39,485.57	
January	236,713	KWH	\$ 37,610.09	1,684	CCF	\$ 1,381.75	204,700	Gallons	\$ 2,120.22	\$ 41,112.06	
February	290,492	KWH	\$ 43,920.62	1,920	CCF	\$ 1,633.76	384,200	Gallons	\$ 3,148.76	\$ 48,703.14	
March	206,329	KWH	\$ 35,091.10	1,239	CCF	\$ 1,131.46	212,400	Gallons	\$ 2,154.19	\$ 38,376.75	
April	228,832	KWH	\$ 35,241.89	1,060	CCF	\$ 1,007.87	323,100	Gallons	\$ 2,976.41	\$ 39,226.17	
May	277,053	KWH	\$ 40,236.43	974	CCF	\$ 936.24	285,400	Gallons	\$ 2,575.52	\$ 43,748.19	
June	310,726	KWH	\$ 43,575.80	487	CCF	\$ 577.32	186,800	Gallons	\$ 2,006.29	\$ 46,159.41	
July	295,325	KWH	\$ 40,627.33	458	CCF	\$ 575.46	108,600	Gallons	\$ 1,579.79	\$ 42,782.58	
August	306,061	KWH	\$ 42,155.83	543	CCF	\$ 1,050.00	123,500	Gallons	\$ 1,674.02	\$ 44,879.85	
	3,827,072		\$ 522,899.26	12,770		\$ 12,351.95	3,085,200		\$ 28,986.83	\$ 564,238.04	
			.073750/KWH				Note:		Sewer	\$ 18,838.92	\$ 18,838.92
									Garbage	\$ 90,402.62	\$ 90,402.62
							Total Paid to City of AP		\$ 138,228.37		
							Total Paid for ALL Utility Serices:			\$ 673,479.58	