

**Adopted Budget for
Date Adopted by Board:**

**ARANSAS PASS ISD
August 25, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$6,974,001
5800	State Program Revenues	\$8,421,751
	Total Revenues	\$15,395,752

Expenditures:		
11	Instruction	\$7,595,068
12	Instructional Resources, Media	\$248,138
13	Curriculum Development & Staff	\$63,602
21	Instructional Leadership	\$258,158
23	School Leadership	\$981,868
31	Guidance & Counseling, Evaluation	\$483,822
32	Social Work Services	\$0
33	Health Services	\$311,165
34	Student Transportation	\$552,614
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$786,301
41	General Administration	\$834,736
51	Plant Maintenance & Operations	\$2,673,239
52	Security and Monitoring	\$52,394
53	Data Processing	\$309,647
61	Community Service	\$0
71	Debt Service	\$120,000
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$125,000
	Total Adopted Expenditure Budget	\$15,395,752.00
	Difference in Revenue/Expenditures	\$0.00

