

**Adopted Budget for
Date Adopted by Board:**

**ARANSAS PASS ISD
August 23, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$6,333,579
5800	State Program Revenues	\$6,422,021
	Total Revenues	\$12,755,600

Expenditures:		
11	Instruction	\$6,194,764
12	Instructional Resources, Media	\$222,068
13	Curriculum Development & Staff	\$56,994
21	Instructional Leadership	\$239,204
23	School Leadership	\$901,546
31	Guidance & Counseling, Evaluation	\$327,587
32	Social Work Services	\$0
33	Health Services	\$226,860
34	Student Transportation	\$353,004
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$561,442
41	General Administration	\$705,590
51	Plant Maintenance & Operations	\$2,504,609
52	Security and Monitoring	\$117,625
53	Data Processing	\$218,807
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$125,500
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$12,755,600.00
	Difference in Revenue/Expenditures	\$0.00

