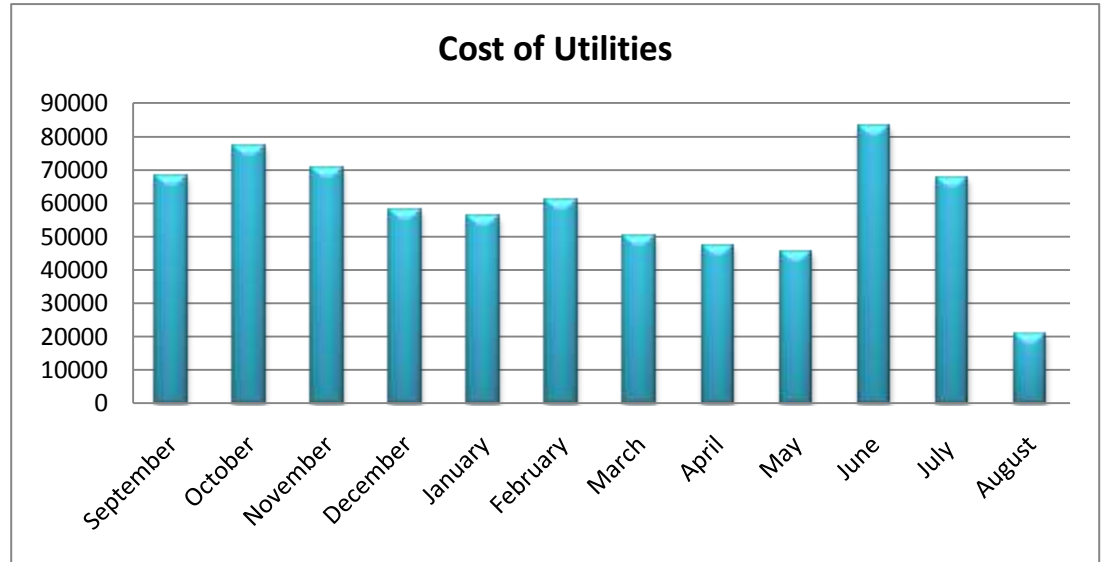


## Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-08

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	5,232,255	KWH	\$ 613,870.35
Natural Gas	14,201	CCF	\$ 15,751.39
Water	4,459,100	GALLONS	\$ 30,019.95
		<b>Total Cost</b>	<b>\$ 659,641.69</b>



	Electricity			Natural Gas			Water			Monthly Cost Total
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost	
<b>September</b>	604,666	KWH	\$ 68,794.74	1,096	CCF	\$ 1,190.56	590,600	Gallons	\$ 2,649.20	\$ 72,634.50
<b>October</b>	562,977	KWH	\$ 64,575.14	1,109	CCF	\$ 1,206.45	594,400	Gallons	\$ 3,666.09	\$ 69,447.68
<b>November</b>	396,442	KWH	\$ 49,269.76	1,650	CCF	\$ 1,790.82	590,500	Gallons	\$ 3,648.12	\$ 54,708.70
<b>December</b>	392,449	KWH	\$ 48,806.81	1,611	CCF	\$ 1,703.51	245,500	Gallons	\$ 2,010.97	\$ 52,521.29
<b>January</b>	345,020	KWH	\$ 44,275.91	2,021	CCF	\$ 2,008.78	387,200	Gallons	\$ 2,674.52	\$ 48,959.21
<b>February</b>	323,828	KWH	\$ 40,920.18	1,389	CCF	\$ 1,669.01	431,400	Gallons	\$ 2,886.52	\$ 45,475.71
<b>March</b>	302,593	KWH	\$ 36,977.87	1,399	CCF	\$ 1,624.31	307,600	Gallons	\$ 2,296.50	\$ 40,898.68
<b>April</b>	370,329	KWH	\$ 45,030.76	1,049	CCF	\$ 1,275.32	368,100	Gallons	\$ 2,510.31	\$ 48,816.39
<b>May</b>	405,066	KWH	\$ 46,277.19	1,019	CCF	\$ 1,275.29	333,100	Gallons	\$ 2,419.75	\$ 49,972.23
<b>June</b>	532,539	KWH	\$ 57,751.23	867	CCF	\$ 979.57	319,800	Gallons	\$ 2,353.78	\$ 61,084.58
<b>July</b>	477,034	KWH	\$ 54,043.27	514	CCF	\$ 612.45	156,000	Gallons	\$ 1,585.21	\$ 56,240.93
<b>August</b>	519,312	KWH	\$ 57,147.49	477	CCF	\$ 415.32	134,900	Gallons	\$ 1,318.98	\$ 58,881.79
	5,232,255		\$ 613,870.35	14,201		\$ 15,751.39	4,459,100		\$ 30,019.95	\$ 659,641.69

.087790/KWH