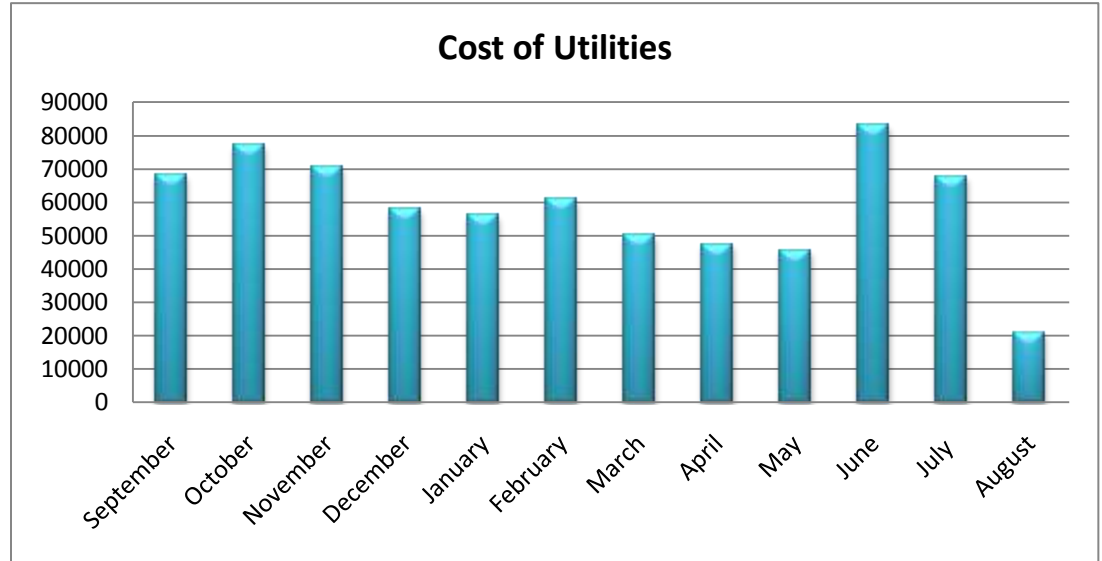


Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-09

| YEAR TO DATE | | | |
|--------------|-------------|-------------------|----------------------|
| | Consumption | Unit | Cost |
| Electricity | 4,782,526 | KWH | \$ 608,759.21 |
| Natural Gas | 14,009 | CCF | \$ 15,273.19 |
| Water | 3,793,500 | GALLONS | \$ 29,846.86 |
| | | Total Cost | \$ 653,879.26 |



| | Electricity | | | Natural Gas | | | Water | | | Monthly Cost Total |
|-----------|-------------|------|---------------|-------------|------|--------------|-------------|---------|--------------|--------------------|
| | Consumption | Unit | Cost | Consumption | Unit | Cost | Consumption | Unit | Cost | |
| September | 601,759 | KWH | \$ 68,634.25 | 873 | CCF | \$ 1,225.98 | 324,300 | Gallons | \$ 2,385.13 | \$ 72,245.36 |
| October | 450,551 | KWH | \$ 53,097.21 | 999 | CCF | \$ 1,369.94 | 428,800 | Gallons | \$ 3,240.00 | \$ 57,707.15 |
| November | 415,287 | KWH | \$ 51,335.00 | 1,116 | CCF | \$ 1,534.73 | 310,200 | Gallons | \$ 2,410.00 | \$ 55,279.73 |
| December | 348,659 | KWH | \$ 46,084.05 | 1,741 | CCF | \$ 1,738.00 | 290,200 | Gallons | \$ 2,404.00 | \$ 50,226.05 |
| January | 344,998 | KWH | \$ 44,030.29 | 1,678 | CCF | \$ 1,684.25 | 486,800 | Gallons | \$ 3,376.50 | \$ 49,091.04 |
| February | 343,069 | KWH | \$ 43,639.75 | 1,787 | CCF | \$ 1,883.36 | 214,400 | Gallons | \$ 1,952.55 | \$ 47,475.66 |
| March | 299,941 | KWH | \$ 42,673.00 | 1,612 | CCF | \$ 1,606.13 | 315,700 | Gallons | \$ 2,485.57 | \$ 46,764.70 |
| April | 333,722 | KWH | \$ 44,192.85 | 1,353 | CCF | \$ 1,332.60 | 285,800 | Gallons | \$ 2,316.15 | \$ 47,841.60 |
| May | 360,258 | KWH | \$ 50,297.85 | 1,114 | CCF | \$ 1,116.50 | 367,800 | Gallons | \$ 2,750.22 | \$ 54,164.57 |
| June | 466,269 | KWH | \$ 62,018.14 | 902 | CCF | \$ 929.82 | 310,200 | Gallons | \$ 2,449.39 | \$ 65,397.35 |
| July | 377,646 | KWH | \$ 50,406.87 | 394 | CCF | \$ 410.25 | 288,800 | Gallons | \$ 2,337.40 | \$ 53,154.52 |
| August | 440,367 | KWH | \$ 52,349.95 | 440 | CCF | \$ 441.63 | 170,500 | Gallons | \$ 1,739.95 | \$ 54,531.53 |
| | 4,782,526 | | \$ 608,759.21 | 14,009 | | \$ 15,273.19 | 3,793,500 | | \$ 29,846.86 | \$ 653,879.26 |

.087790/KWH