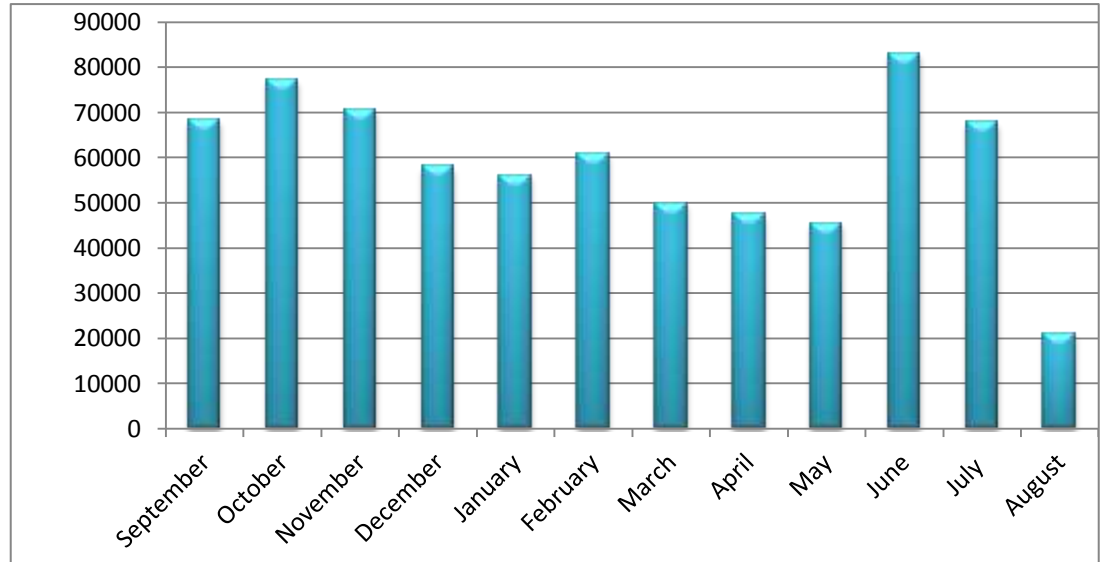


Aransas Pass Independent School District Utility Usage and Cost for the Fiscal Year Ending 8-31-13

YEAR TO DATE			
	Consumption	Unit	Cost
Electricity	5,325,751	KWH	\$ 655,410.83
Natural Gas	11,461	CCF	\$ 10,430.61
Water	4,023,400	GALLONS	\$ 33,392.23
		Total Cost	\$ 699,233.67



	Electricity			Natural Gas			Water			Monthly Cost Total	
	Consumption	Unit	Cost	Consumption	Unit	Cost	Consumption	Unit	Cost		
September	518,344	KWH	\$ 63,256.85	718	CCF	\$ 633.31	123,000	Gallons	\$ 1,583.32	\$ 65,473.48	
October	623,061	KWH	\$ 72,265.07	944	CCF	\$ 777.50	369,900	Gallons	\$ 2,938.50	\$ 75,981.07	
November	501,777	KWH	\$ 61,458.50	986	CCF	\$ 804.02	426,400	Gallons	\$ 3,251.42	\$ 65,513.94	
December	471,501	KWH	\$ 57,370.36	993	CCF	\$ 851.37	331,500	Gallons	\$ 2,761.80	\$ 60,983.53	
January	372,051	KWH	\$ 47,519.45	1,216	CCF	\$ 1,000.91	232,000	Gallons	\$ 2,222.17	\$ 50,742.53	
February	350,366	KWH	\$ 47,590.10	1,318	CCF	\$ 1,068.83	281,700	Gallons	\$ 2,495.74	\$ 51,154.67	
March	327,769	KWH	\$ 43,444.16	1,159	CCF	\$ 971.32	291,900	Gallons	\$ 2,549.03	\$ 46,964.51	
April	296,908	KWH	\$ 39,432.66	1,007	CCF	\$ 868.98	318,800	Gallons	\$ 2,691.52	\$ 42,993.16	
May	354,590	KWH	\$ 45,242.59	1,019	CCF	\$ 956.95	1,034,200	Gallons	\$ 6,694.00	\$ 52,893.54	
June	413,771	KWH	\$ 50,633.67	1,002	CCF	\$ 940.50	362,400	Gallons	\$ 2,934.14	\$ 54,508.31	
July	555,792	KWH	\$ 64,630.56	528	CCF	\$ 612.92	156,000	Gallons	\$ 1,790.45	\$ 67,033.93	
August	539,821	KWH	\$ 62,566.86	571	CCF	\$ 944.00	95,600	Gallons	\$ 1,480.14	\$ 64,991.00	
	5,325,751		\$ 655,410.83	11,461		\$ 10,430.61	4,023,400		\$ 33,392.23	\$ 699,233.67	
			.073750/KWH				Note:		Sewer	\$ 22,222.60	\$ 22,222.60
									Garbage	\$ 86,853.88	\$ 86,853.88
							Total Paid to City of AP		\$ 142,468.71		
							Total Paid for ALL Utility Serices:			\$ 808,310.15	